

Proposition 98 Changes - Ongoing Funds

(Dollars in Millions)

	Governor	Assembly	Senate	Update
2010-11 Budget Act	49,658.220	49,658.220		49,658.220
Veto Stage 3 child care funding	-256.000	-256.000		-256.000
K-12 revenue limit adjustments	311.149	311.149		311.149
Other K-12 adjustments	33.466	33.466		33.466
Use one-time funds for Special Education	-13.117	-13.117		-13.117
Other agency technical adjustments	-3.431	-3.431		-3.431
CCC property tax increase	57.065	57.065		57.065
CCC technical adjustments	-0.035	-0.035		-0.035
Reflect higher basic aid reduction savings		-41.320		-65.000
Reflect higher K-3 CSR costs		43.320		43.320
SB 70/CTE Unspent for CCC (offset fee rev backfill)		-2.000		
Revised 2010-11 May Revision spending	49,787.317	49,787.317		49,765.637
<i>Technical Adjustments</i>				
Adjust for prior year one-time actions	2,167.033	2,167.033		2,167.033
Fund revenue limit cost increases	442.223	442.223		442.223
Child care caseload adjustments	-90.277	-90.277		-90.277
Make various other K-14 adjustments	-80.487	-80.487		-80.487
K-12 Education				
Pay down K-12 existing deferrals	434.142	434.142		434.142
Asm additional deferral paydown (Balancer)		2.968		
Fund mental health services	221.786	221.786		221.786
Eliminate Special Disabilities Adjustment	-74.000	-74.000		-74.000
K-12 mandates	48.049	48.049		48.049
Reflect full savings of basic aid reductions		-23.680		
K-3 CSR adjustment	-20.327	-1.395		-1.395
Fund categorical programs for new charters	11.000	11.000		11.000
Augment clean partnership academies	3.240	0.000		3.240
Make Economic Impact Aid workload adjustments	2.000	2.000		2.000
Child Nutrition Growth		3.700		
Restore Stage 3 child care veto	256.000	256.000		256.000
Unallocated child care reduction	-483.320	-483.320		-483.320
Additional cuts to child care	-110.468	-110.468		-110.468
Use increase in P98 guarantee to offset additional child care cuts child care	110.468	110.468		110.468
Use one-time funds for child care	-52.191	-52.191		-52.191
Use one-time funds for Special Ed		-23.680		
California Community Colleges				
Reduce CCC apportionments	-400.000	-400.000		-400.000
Pay down prior-year CCC deferrals	221.000	221.000		221.000
CCC mandates	0.608	0.608		0.608
CCC Fee Loss		25.000		
2011-12 Proposition 98 Spending Level	52,393.796	52,393.796	0.000	52,391.048

One-time Proposition 98 Funds

(In Millions)

Available P98 one-time funds	Governor	Assembly
Reversion Account balance, May 2010	24.124	24.124
K-12 education funds	26.162	26.162
EIA Savings	6.900	6.900
Child care funds (prior years through 09-10)	69.347	69.347
Additional 09-10 child care funds	24.000	24.000
10-11 Special Education	20.000	20.000
Additional 10-11 child care funds (in Section 26 letter)	62.000	62.000
CCC funds	20.000	20.000
10-11 Unspent QEIA Funding		40.000
Unspent categorical basic aid funds		23.680
Settle-Up Funds		1,000.000
Total P98 one-time funds	252.533	1,316.213

Use of P98 one-time funds	Governor	Assembly
2010-11 SPED from Rev acct	13.117	13.117
2010-11 AB 3632 from Reapprops	76.640	76.640
2010-11 AB 3632 from Rev	4.183	4.183
2010-11 Child Care (Restore Stage 3 CY Jan-Mar) from 10-11 Child Care Savings in Section 26 letter	62.000	62.000
2010-11 Child Care (Restore Stage 3 CY April-June) from 09-10 Child Care Savings		
Set-aside for Stage 2 CY deficiency		
2011-12 Child care backfill from Rev acct	6.594	6.594
2011-12 Child care backfill from Reapprops	45.597	45.597
2011-12 CSR backfill from Reapprops	5.303	5.303
2011-12 CSIS	5.224	5.224
2011-12 Child care set aside (May)	33.645	33.645
Restore child care reductions		441.700
Restore 11-12 K-12 Mandate Funding		32.300
Restore 11-12 Higher Ed Mandate Funding		8.937
CDE Request to Fix Education Tel Fund Shortfall in 10-11		0.679
Repay Additional K-12 Deferral (Balancers)		495.943
Repay Additionl CCC Deferral (Balancers)		60.671
Special Ed funding swap		23.680
Total P98 one-time funds used	252.303	1,316.213